

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Larned Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:			2020 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	19,337	15,617	3,340	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	204,250	116,207	24,848	
Special Machinery					
Totals	xxxxxx	223,587	131,824	28,188	
Budget Summary	0				
Neighborhood Revitalization Rebate					
		Resolution required? Vote publication required?		No	

VALUE
4,676,828

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Simmons & Simmons Inc.
Address:
529 Broadway
Larned, Kansas 67550
Email:
wnusser@ssaccountant.com

Debra Fox-Johnson, Treasurer

[Signature] CLERK

Attest: **RECEIVED** 2019

County Clerk

AUG 30 2019

[Signature]

Governing Body

Special Road Election held
First town
PAWNEE COUNTY CLERK for Mills for years.
LARNED KANSAS

Larned Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 128,525
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 128,525

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,368	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 609,229	
5b. Personal property 2018	- 613,651	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 18,286	
7. Total valuation adjustment (sum of 4, 5c, 6)	20,654	
8. Total estimated valuation July 1, 2019	4,676,403	
9. Total valuation less valuation adjustment (8 minus 7)	4,655,749	
10. Factor for increase (7 divided by 9)	0.00444	
11. Amount of increase (10 times 3)	+ \$ 570	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 129,095	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	129,095	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,213	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 132,308	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Larned Township
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,409	1,472	17	46	71	17
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	111,116	9,395	105	291	456	108
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,525	10,867	122	337	527	125

County Treas Motor Vehicle Estimate

10,867

County Treas Recreational Vehicle Estimate

122

County Treas 16/20M Vehicle Estimate

337

County Treas Commercial Vehicle Tax Estimate

527

County Treas Watercraft Tax Estimate

125

MVT Factor 0.08455

RVT Factor 0.00095

16/20M Factor 0.00262

Comm Veh Factor 0.00410

Watercraft Factor 0.00097

2020

Larned Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	2,770	-	7,000	68-141g
Total		2,770	0	7,000	
Adjustments*					
Adjusted Totals		2,770	0	7,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds										
Other				0			0	0	0	0
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6	962	2,097
Receipts:			
Ad Valorem Tax	16,049	17,409	xxxxxxxxxxxxxx
Delinquent Tax	442		
Motor Vehicle Tax	1,457	1,587	1,472
Recreational Vehicle Tax	15	23	17
16/20 M Vehicle Tax		51	46
Commercial Vehicle Tax		49	71
Watercraft Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,963	19,119	1,623
Resources Available:	17,969	20,081	3,720
Expenditures:			
Officers Pay	1,080	1,080	1,080
Employee Benefits	83	83	83
Supplies			
Equipment			
Insurance	2,913	3,800	4,000
General Operating	2,181	2,000	2,500
Noxious Weed	2,574	2,600	3,000
Fire Contract	8,176	8,421	8,674
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,007	17,984	19,337
Unencumbered Cash Balance Dec 31	962	2,097	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,339	19,084	19,337
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			19,337
Tax Required			15,617
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			15,617

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Larned Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	69,344	75,548
Receipts:			
Ad Valorem Tax	94,394	111,116	xxxxxxxxxxxxxxx
Delinquent Tax	2,603		
Motor Vehicle Tax	8,914	9,340	9,395
Recreational Vehicle Tax	89	138	105
16/20M Vehicle Tax		299	291
Commercial Vehicle Tax		285	456
Watercraft Tax		0	108
Special Highway/Gasoline Tax	2,156	2,000	2,100
Grader Sale	70,000		
Interest on Idle Funds	38	40	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	178,194	123,218	12,495
Resources Available:	178,194	192,562	88,043
Expenditures:			
Salaries & Wages	21,065	23,543	25,000
Employee Benefits	2,606	3,071	3,250
Road Maintenance		4,600	7,000
Road Materials	51,039	57,000	60,000
Equipment	13,698	12,000	15,000
General Operating	17,672	10,000	17,000
Building		6,800	70,000
Cash Forward (2020 column)			
Transfer to Special Machinery	2,770		7,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	108,850	117,014	204,250
Unencumbered Cash Balance Dec 31	69,344	75,548	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	110,300	191,039	204,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	204,250
		Tax Required	116,207
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			116,207

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	49,121
Transfers from:	
Road Fund	2,770
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	51,891
Total Expenditures	
Unencumbered Cash Balance, Dec 31	51,891

NOTICE OF BUDGET HEARING

The governing body of
Larned Township
Pawnee County

will meet on 8/19 at 10:00am at 529 Broadway Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	17,007	4.047	17,984	3.766	19,337	15,617	3.340
Debt Service							
Library							
Road	108,850	23.807	117,014	24.034	204,250	116,207	24.850
Special Machinery							
Totals	125,857	27.854	134,998	27.800	223,587	131,824	28.190
Less: Transfers	2,770		0		7,000		
Net Expenditure	123,087		134,998		216,587		
Total Tax Levied	115,858		128,525		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,159,569		4,623,324		4,676,403		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		11,909		0		
Total	0		11,909		0		

*Tax rates are expressed in mills.

Jerald Hadley
Trustee

Proof of Publication

SS.

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 8 day of Aug, 20 19 with subsequent publications being made on the following dates:

 , 20 , 20
 , 20 , 20
 , 20 , 20

SUBSCRIBED and sworn to before me this 8 day of

Aug, 20 19
Patty Smith
Notary Public

My commission expires Jun. 20, 2020

Printer's fee ✓ \$ 67.52

Additional copies _____ \$



LEGAL

LEGAL

(First published in The Tiller & Toiler, August 8, 2019) 1t

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Larned Township
Expressly Consents

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Fund	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	17,007	4.047	17,994	1.766	10,317
Debt Service					
Library					
Road	108,850	23.807	117,014	24.034	204,250
					116,207
					24,850
Special Machinery					
Totals	125,857	27.834	134,998	37.800	223,567
Less: Transfers	2,770		0		7,800
Net Expenditure	123,087		134,998		216,587
Total Tax Levied	115,838		128,525		
Assessed Valuation:					
Township					
Outstanding Indebtedness,					
Jan 1	2017		2018		2019
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		11,909		0
Total	0		11,909		0

*Tax rates are expressed in mills.

Jerald Hadley
Trustee